



# WSOC UPDATES 2024 - 2025



## FACULTY & STAFF

- Erin Waller, 2nd Nursery Lead Teacher (Transitioning)
- Catherine Averett, Pre-Kindergarten Teacher (Returning)
- Terri Webster, Kindergarten Teacher (Departing)
- Aleshanee Akin, First Grade Teacher, Class of 2036, (New)
- Brad Holm, Games Teacher (Sabbatical)
- Storm Dye, Games Teacher (Transitioning)
- Lorri Valenzuela-Mier, High School Resource Teacher (Departing)
- Erica Torres, Administrative Assistant (Departing)
- Faolan Grady, Grades & Big Aftercare Assistant (Departing)

## PROGRAMS

- **Early Childhood**
  - Addition of 2nd Nursery with Ms. Erin as the Teacher
  - Relocation of Playgroup & Bridge Programs
  - Currently interviewing for Kindergarten teaching position
- **Music**
  - Rising Grades 5 & 6 will be playing in a combined Strings Orchestra.
  - Rising Grades 7 & 8 Students will be given a choice of Band, Orchestra, or Choir/Recorder (auditions may be required!)
- **Language**
  - Continuing to offer a robust Spanish Program (Grades 1 -12)
- **Expanding Upper Grades Resource Program**

## ADMINISTRATIVE

- **3-Year Strategic Plan**
  - To be shared with WSOC Community in the Summer of 2024
  - Outlines WSOC's vision for the future, addressing topics like curriculum development, facility improvements & community engagement
- **Accreditation**
  - WSOC is accredited through AWSNA, WASC & WECAN. In the Fall 2024, WSOC will begin the next accreditation cycle, which will include self-study, peer review, and site visits. **We encourage your participation & welcome your input!**
- **Budget**

2024-25 Income		2024-25 Expenses	
Tuition & Fees	92.6%	Fundraising	1.9%
Fundraising	3.1%	Company of Angels	0.6%
Company of Angels	2.6%	Payroll	74.9%
Other	1.7%	Academic	5.8%
		General & Administrative	7.5%
		Facilities & Maintenance	9.3%
<b>\$7,699,300</b>			<b>(\$7,699,300)</b>

**Want to  
learn more?**  
**COFFEE CHATS**  
**WEDS., 5/29**  
**8:30AM & 2:00PM**